

## **Hong Kong Heritage Museum Financial Figures 2015/2016**

<b>I. <u>Expenditure</u></b>	<b>in HK\$</b>
Salaries	34,909,298
Operating Costs	27,898,673
Electricity, Cleaning and Security	21,802,801
Publicity	4,592,971
Artefacts and Programmes	19,815,402
<b>Total</b>	<b>109,019,145</b>
<b>II. <u>Revenue</u></b>	<b>in HK\$</b>
Admission and Hiring	1,426,917
Other Revenue	1,791,690
<b>Total</b>	<b>3,218,607</b>
<b>III. <u>Attendance</u></b>	
<b>Total</b>	<b>430,155</b>