

## **Hong Kong Heritage Museum Financial Figures 2016/2017**

| <b>I. <u>Expenditure</u></b>       | <b>in HK\$</b>     |
|------------------------------------|--------------------|
| Salaries                           | 36,276,027         |
| Operating Costs                    | 38,795,621         |
| Electricity, Cleaning and Security | 22,654,860         |
| Publicity                          | 6,376,978          |
| Artefacts and Programmes           | 18,800,584         |
| <b>Total</b>                       | <b>122,904,070</b> |
|                                    |                    |
| <b>II. <u>Revenue</u></b>          | <b>in HK\$</b>     |
| Admission and Hiring               | 5,008,830          |
| Other Revenue                      | 1,717,102          |
| <b>Total</b>                       | <b>6,725,932</b>   |
|                                    |                    |
| <b>III. <u>Attendance</u></b>      |                    |
| <b>Total</b>                       | <b>787,039</b>     |